

2016
NORTHERNS
HOCKEY
ANNUAL REPORT



NORTHERNS BLUES HOCKEY ASSOCIATION

ANNUAL REPORT 2016

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NORTHERNS BLUES HOCKEY ASSOCIATION

EXECUTIVE 2016

| | | |
|--|---|--|
| PRESIDENT | : | Peter Wright |
| VICE – PRESIDENT | : | Penny Learmonth |
| TREASURER | : | Craig Wilson |
| COACHING & HIGH PERFORMANCE | : | Kirk Mendoza |
| DEVELOPMENT & TRANSFORMATION | : | Penny Learmonth/Sammy Kekana |
| REGISTRAR | : | Stewart Dunbar |
| RULES & TECHNICAL | : | Mariana Putter |
| TOURS & TOURNAMENTS / INDOOR | : | Kirk Mendoza |
| SPONSORSHIP & MARKETING | : | Craig Wilson |
| ADMINISTRATION & HOCKEY OFFICE | : | Kokkie Sieling |
| ADDITIONAL PORTFOLIO'S (Non-Executive Members) | | |
| • MASTERS | : | Kevin Herholdt |
| • COUNTRY DISTRICTS | : | Kirk Mendoza |
| • SCHOOLS | : | Petri von Bloemenstein (Primary) Hilda Christie (Senior Girls) Craig Hoyer (Senior Boys) |





AGM

Notice is hereby given that the Annual General Meeting of the Northern Blues Hockey Association will be held at Venue tbc on Thursday, 13 October 2016 at 18:00.

AGENDA OF THE ANNUAL GENERAL MEETING

1. Welcome
2. Presentation and approval of Credentials
3. Approval of Notice of Meeting
4. Apologies
5. Ratification of Minutes of the Previous Annual General Meeting
6. Matters arising from the Previous Annual General Meeting
7. President's Report
8. Matters arising from the Annual Report
9. Financial Report and Appointment of Auditors
10. Confirmation of Appointment of Delegates of the Members
11. Election of Honorary Life Members
12. Election of Office Bearers
13. General
14. Closure

Please submit credentials of delegates for the meeting by **6 October 2016**.
The Awards Evening will be held directly after the AGM.



**MINUTES OF THE ANNUAL GENERAL MEETING HELD AT SUPER SPORT PARK AT 18:00 ON 22
OCTOBER 2015**

15. Welcome

Peter Wright welcomed everyone. Special word of welcome to the honorary members present.

16. Presentation and approval of Credentials

| | | | |
|---------------------|-----------------|------------------|----------------|
| Peter Wright | President | Craig Wilson | Treasurer |
| Mariana Putter | Executive | Stewart Dunbar | Executive |
| Penny Learmonth | Executive | Graham Christie | Affies Legends |
| Manette Anderson | Chippas | Rob Anderson | Chippas |
| Chantal Labuschagne | Chippas | Tarryn McCreedy | Harlequins |
| Lionel Stone | Harlequins | Robin Learmonth | Old Albanians |
| Francois Pretorius | TUKS | Kgothatso Maboea | TUKS |
| Johan de Villiers | Wonderboom | Jean Bornman | Kempton Park |
| Mossie Tarr | Honorary member | Sue Tarr | Guest member |

17. Approval of Notice of Meeting

The meeting approved that the required notice of the meeting was given.

Proposed: Chippas Seconded: Kempton Park

18. Apologies

Jimmy Mendoza (Honorary Member); Chaka Croukamp (Honorary Member); Kokkie Sieling (HO); John Wright (TUT); Kirk Mendoza (Executive)

19. Ratification of Minutes of the Previous Annual General Meeting

The minutes of the previous Annual General Meeting were accepted by the council.

Proposed: Old Albanians Seconded: Mossie Tarr

20. Matters arising from the Previous Annual General Meeting

Correction: Sue Tarr is a NBHA Guest and not an Honorary Member.

21. President's Report

The President, Peter Wright, presented his report for 2015.

The report was accepted by the meeting.

Proposed: Mossie Tarr Seconded: Tarryn McCreedy (Harlequins)

22. Matters arising from the Annual Report

None

23. Financial Report and Appointment of Auditors

The Audited Financial report for 2014 is finished and was accepted at a Council meeting. The Financial report for the year up to 12 October 2015 was discussed.

Proposed and Accepted: Manette Anderson (Chippas)/John Wright (TUT)

Appointment of Auditors:

Currently GBM Pretoria Financial Services CC are the Auditors of the Association, it was proposed that they continue to be the auditors.

Proposal Accepted: Lionel Stone & Tinus v d Merwe

24. Confirmation of Appointment of Delegates of the Members

As per attendance register

25. Election of Honorary Members

Nomination received for Kevin (Duffy) Herholdt. Nomination accepted, seconded by Mossie Tarr and Rob Anderson.

26. Election of Office Bearers

President and Treasurer serve for 3 years if available. All other members serve for a 2 year period.

Only 2 Members have served the full term but with no additional nominations received were re-elected without any voting taking place.

Executive committee for 2016:

| | |
|---------------------|--|
| President | Peter Wright |
| Vice-President | to be appointed by the Executive Committee |
| Treasurer | Craig Wilson |
| Additional Members: | Kirk Mendoza |
| | Sammy Kekana |
| | Stewart Dunbar |
| | Mariana Putter |
| | Penny Learmonth |

Hockey Office – Kokkie Sieling

27. General

- Mossie Tarr thanked the Committee for the work done in 2015 and wish them luck with the task at hand in 2016
- Robin Learmonth asked for copies of the financial statements to be sent to the Clubs.

28. Closure

Peter Wright thanked everyone – Clubs, Schools and Masters, for attending and their continued support.

The President reminded the meeting of the Awards function following the AGM at Three Oaks.

The meeting was closed at 18:50.

PRESIDENTS REPORT 2016

It gives me great pleasure to present the Presidents Report for 2016.

As we seem to say every year, after anticipated build up, the season is done and dusted in no time.

I feel confident that we are making steps in the right direction towards being one of the leading hockey provinces in South Africa.

Our results are becoming more consistent at a National level, our league numbers are up and whilst we acknowledge that, as a committee that we still have a lot of work to do, we believe hockey is in a good place in the Capital City.

It with sadness that another tragedy struck us when a stalwart umpire, LaRoche Potgieter, died in a motor accident. Her loss to the province was sorely felt this year.

On a positive side the hockey “gods” seem to have been very active this year, with a number of our members either having a visit from the hockey stork or expecting future hockey players in the coming months.

Some highlights this year include:

Our Ladies Senior provincial team regaining the IPT Title in a hard fought final against Southern Gauteng.

Our Umpires Michelle Joubert & John Wright both umpiring the respective Gold Medal matches in Rio.

Michelle Joubert being voted “FIH Ladies Umpire of Year” for 2015.

John Wright umpiring his 200th Senior International match.

Our Girls u16 team winning the u16 National Tournament and our u18 Boys taking silver in the Boys u18 Tournament.

SAHA’s start to the Hockey Revolution, with the inaugural Premier Hockey League and Lindsey Wright coaching the ladies winning team, the Blyde River Bunters.

I will just briefly run through the highlights of the portfolios. The in-depth reports are available at the end of this report.

COUNCIL

This year saw a better attendance at our council meetings and the prescribed 6 meetings were held and well attended.

CLUBS

Our league team entries have grown this year, with our established clubs growing and the addition of junior teams is promising and shows the need for a “Colts” or junior league to be established in the province.

Again Tuks did us proud at the annual USSA week, winning the silver medals in both the ladies and men’s section. Tuks also claimed the silver medal in the well televised Varsity Sport competition.

TREASURER/FINANCES

Our finances remain sound and continue to be well governed by Kokkie Sieling under the watchful eye of Craig Wilson.

We are battling to get any answers from the National Lottery with regards to our application that we submitted in November 2015.

COACHING & HIGH PERFORMANCE

We dropped the ball with regards to High Performance at a senior level in the province this year. I am pleased that the Council has approved the appointment of a High Performance manager for 2017. As one of our main focus points in the coming season we are excited to finally get this vital facet of Hockey in our province up and running.

The positive impact that the schools HP program has had on their results bears testimony through the improved results at the various schools IPT’s.

On a coaching side we endeavoured to maintain some consistency with our appointments and we are confident that this paid off in the team’s consistent results.

Our high calibre of coaches within the province have also shown their worth through their involvement with their various club team.

We continue to empower more coaches through our presentation of the various SAHA Coaching courses. This bodes well for our future.

The Artificial surface revolution continues in Pretoria, by the start of the 2017 season we will see 4 new facilities in Pretoria, taking the total artificial surfaces in Pretoria to 20 fields with Sutherland, Eldoraigne, Hatfield Christian School and Southdowns all making their investment in hockey.

NATIONAL REPRESENTATIIVES:

ZIMBABWE:

Kelly Kaulback, Jessica Dollar (U21) and Tyla Groenwald (u21)

SOUTH AFRICA:

Nicolene Terblanche (capt), Celia Evans (indoor capt), Marlise van Tonder
Natalie Esteves (u21 capt), Amy Etherington (u21 injured), Sulize de Klerk (u21), Marissa Poolman (u21), Marlise van Tonder, Inky Zondi & Gregg Hesom (u21 assistant coaches)

Matthew Guise-Brown, Tevin Kok, Stephen Cant, Richard Pautz,
Nduduzo Lembethe (u21), Khumo Mokale (u21), Tevin Kok (u21)

DEVELOPMENT & TRANSFORMATION

We are really proud of our Premier league clubs who have embraced our development initiative by supporting of Premier League player of colour policy. We are sure that we will soon be seeing the benefits of this decision.

With the recent campus unrest, we have been forced to put our Development Hub Project on hold. It is a huge pity as there was loads of excitement around this project.

Sammy Kekane continues to promote and develop hockey in the outlying areas and must be commended on his hard work.

I would also like to thank the clubs that embraced our equipment drive to support our development program.

ATHLETES REPRESENTATIVE & PROVINCIAL AFFAIRS

Our aim this year has been to bolster our “Back the Blues” fund, as well as assist our SA u21 players in their quest to attend their various Junior World Cup Tournaments at the end of the Year. Thanks to our Masters Section and Duffy Herholdt for their generous support as well as Tarryn McCreedy for her assistance in driving our fund raising.

We are also proud to announce that “Back the Blues” fund received a welcome boost through an anonymous donor who contributed a substantial amount to assist our players.

REGISTRAR

Our fixtures proved to be a hurdle that was difficult to jump.

Thanks to our clubs for their understanding and we assure you all that we have learnt from this year and will do our utmost to improve on our fixture scheduling for the coming season.

Saying that I believe that our leagues are becoming more competitive, especially in the lower segments.

With the busy national calendar for 2017 our challenge is going to be to be able to run an effective and quality premier league.

RULES & TECHNICAL

Our officials continue to do us proud, as mentioned earlier we are immensely proud of both Michelle Joubert and John Wright. Together with our other National and International Officials, Northern is a spearhead of SA Hockey R&T.

| | |
|--------------------------|------------------|
| Sultan Azlan Shah Cup | Peter Wright |
| Women's Champions Trophy | Michelle Joubert |
| 6 Nations Invitational | John Wright |
| Olympic Games | Michelle Joubert |
| | John Wright |

Kokkie Sieling and John Wright also both serve on the SA Hockey Rules & Technical committee as Heads of the Technical & Umpiring committees respectively.

We did present a vast number of Level 0 beginner umpire courses and while the need is still great, there is also a necessity to develop umpires for the next level.

I would like to thank our local stalwarts who have umpired in excess of 30 games for the season, most certainly a major sacrifice this season.

TOURS & TOURNAMENTS / INDOOR

We entered 4 teams into the National IPT's and we hope that we can enter the same teams into next years IPT's.

Our CD A teams represented us well and it was pleasing to also be able to send B teams to both CD tournaments.

The lack of an Indoor venue remains a stumbling block in our progress with starting Indoor hockey in the province.

SOCIAL MEDIA & MARKETING

Our website is still the “go to” site for Hockey info and thanks to Graham Johnson for his running of the site.

Our Facebook page has also proved to be popular and an easy information stream for our members.

SPONSORSHIP & MARKETING

Whilst sponsors are hard to find, we are grateful to Pedro de Abreu and BlouBul butchery for their continued support.

We are also in negotiations with a potential sponsor for the coming season. Fingers crossed we can seal this deal.

MASTERS

Duffy Herholdt holds our Masters league together and must be thanked for his tireless work. The league remains competitive and Northerns is well represented at the annual SA Masters Tournament.

The Masters committee are also to be thanked for their generous support of our SA u21 players.

SCHOOLS

We hosted the girls u16 IPT at Affies and the event ran smoothly under the beady eye of Kokkie Sieling as well the Schools International Series, hosted by PBHS and thanks to Ryan Anderson for putting the Festival together at the last minute.

We saw an overall improvement in our teams results this year and this can be contributed to the HP program that is running in the school’s section.

NLDTF

Our application from November 2015 has been “lost”, we are in constant communication with the National Lottery to try and find our application and get an answer from them.

TSHWANE SPORTS COUNCIL & GAUTENG HOCKEY ASSOCIATION

The Gauteng Sports Confederation has granted Gauteng Hockey R10 000, we are not sure how that money will be used☺

A schools Development project has been launched in Bosmont, and we aim to launch a Tshwane based project in 2017.

SAHA

The Hockey Revolution is up and running after a success full PHL, which saw a large number of Northerns personal involved.

We certainly hope that this injection into Hockey will lead to an upswing in the effective running of Hockey in South Africa.

SAHA Database is active and we urge ALL clubs that still have not registered their players on the database, to do so, this will not only help the club, but also assist the hockey office in communicating with our players.

Recent news is that we will be hosting the World League Semi-Finals in Randburg in July next year as well as the Africa Cup, the World Cup qualifier.

To end off I would like to express my thanks to the following persons or organisations for their support of the province.

- SA Hockey President, Board and Staff (Marissa Langeni & Jane Dyer)
- My Executive Committee for their tireless work this year, especially Stewart Dunbar who is not standing for re-election next year
- Clubs & The Club Chairpersons - for their behind the scenes work
- McCord & Repton Physiotherapists
- Artificial Surface venues: Tuks, TUT, St Albans, PBHS, PGHS, Menlopark, Garsfontein, Cornwall Hill College, Affies, Witbank & Woodhill
- Provincial selectors, coaches, managers
- League umpires, umpires coaches
- Members of the disciplinary committee and appeals committee
- Technical table staff at all venues
- Members of the media

Thank you

Peter Wright
PRESIDENT

PORTFOLIO REPORTS

Treasurer – Craig Wilson

We remain very fortunate in the financial sense if compared with other hockey provinces. Our finances are run in the black and are thoroughly managed by Kokkie. We have managed to keep the majority of our financial resources roughly at the same levels as when we started the year and hopefully will be in a position to grow out resources in the next year with the exciting prospect of a sponsorship deal.

We hope that the injection of some funds over the next few years will enable us to keep the cost of playing hockey at least below inflation and possibly without increase over this period in order to keep hockey attractive as well as possibly have some funds for initiatives that we feel require cash i.e. HP, umpires development and our development section.

Presentation of the proposed budget for 2017 will be presented before the end of January next year so that clubs are in a position to budget for the season.

| EQUITY AND LIABILITIES | | | | |
|-------------------------------------|--------------------------------|----|------------------------------|------------------------------|
| Capital and Reserves | | | | |
| Retained Income | | | | |
| | Accumulated Funds / (Deficit) | | R 1,210,290.11 | R 955,086.98 |
| | Net Surplus/Deficit this year | IS | R 821,484.05 | R 255,203.13 |
| Other Liabilities | | | | |
| | Lottery Development Trust Fund | 3 | R - | R - |
| | Lottery Fund Trust 2 | 4 | R - | R - |
| | Lotto Project 38115 | 5 | R 65,539.81 | R 195,616.03 |
| | Creditors Control Account | 1 | R 28,850.00 | R 67,922.31 |
| | Back the Blues | 5 | R 53,560.00 | R 18,560.00 |
| | Provision for bad debts | | R 27,247.00 | R 27,247.00 |
| | Accrued Expenses | 6 | R - | R 24,930.00 |
| | SAHA Festival Grant | 5 | R 3,063.40 | R 11,551.60 |
| Total Equity and Liabilities | | | <u>R 2,210,034.37</u> | <u>R 1,556,117.05</u> |

| ASSETS | | | | |
|---------------------|---|----|------------------------------|------------------------------|
| Fixed Assets | | | | |
| | Field Maintenance Equipment - Net Value | | R - | R - |
| | Office Equipment - Net Value | | R - | R - |
| Current Assets | | | | |
| | Customer Control Account | 2 | R 246,863.00 | R 141,968.00 |
| | SAHA: Loan | 2b | R - | R - |
| | Nedbank Current Account | 7 | R 1,310,354.05 | R 810,853.60 |
| | Nedbank Call | | R 0.80 | R 0.80 |
| | Core Income Fund B 8243432 | | R 341,877.85 | R 314,247.45 |
| | Core Income Fund B8243369 Lotto | | R 260,765.16 | R 239,690.29 |
| | Core Income ABIL Retention Fund 8342232 | | R 15,427.09 | R 20,985.39 |
| | Core Income ABIL Retention Fund 8342231 (Lotto) | | R 11,766.92 | R 16,006.47 |
| | Petty Cash | | R 22,979.50 | R 12,365.05 |
| | Sundry Customers | | R - | R - |
| | Accrued Income | | R - | R - |
| | MMI Lotto | | R - | R - |
| Total Assets | | | <u>R 2,210,034.37</u> | <u>R 1,556,117.05</u> |

| INCOME STATEMENT : Year ending 31 December 2016 | | 2016 | 2015 |
|--|---------------------------------------|-----------------------|-----------------------|
| Revenue | | R 1,713,117.00 | R 1,866,428.44 |
| | ClubAffiliation Fees | R 882,320.00 | R 832,590.00 |
| | Affiliation Fees - Masters | R 32,000.00 | R 32,000.00 |
| | Club Astro Hire Income | R 242,000.00 | R 217,350.00 |
| | 7-a-Side | | R - |
| | League Medic Income | R 72,600.00 | R 48,300.00 |
| | Interest received Nedterm Acc | R - | R - |
| | Tournament Income IPT A Ladies | R 64,495.00 | R 76,148.99 |
| | Tournament Income IPT A Men | R 73,270.00 | R 47,020.00 |
| | Tournament Income U21 Ladies | R - | R 100,882.00 |
| | Tournament Income U21 Men | R - | R 99,629.20 |
| | Tournament Income U/21 B Ladies | R 5,373.00 | R - |
| | Tournament Income IPT B Ladies | R 5,650.00 | R 11,700.00 |
| | Bad Debts Recovered | R - | R - |
| | Facility Cleaning Income | R 11,430.00 | R 38,840.00 |
| | Coaching Course Income | R 81,250.00 | R 68,293.00 |
| | Technical Income | R 24,200.00 | R 24,150.00 |
| | Umpire Course Income | R 92,689.00 | R 44,115.00 |
| | League Umpire Income | R 125,840.00 | R 115,920.00 |
| | Test Series Income | R - | |
| | USSA | R - | |
| | SACD | R - | R -1,634.15 |
| | Tournament Host Income | R - | R 111,124.40 |
| Expenses directly related to Revenue | | R 459,752.89 | R 1,138,940.17 |
| | Provincial Astro Expenses | R - | R - |
| | League Astro Expenses | R 7,900.00 | R 197,020.00 |
| | League Medic Expenses | R 65,880.00 | R 49,500.00 |
| | Wages | R 26,105.00 | R 44,400.00 |
| | Tournament Costs IPT A Ladies | R 70,590.60 | R 76,050.00 |
| | Tournament Costs IPT A Men | R 76,345.58 | R 48,700.00 |
| | Tournament Costs IPT B Men | R 6,000.00 | R - |
| | Tournament Costs U21 Ladies | R - | R 99,738.89 |
| | Tournament Costs U21 Men | R - | R 97,594.52 |
| | Tournament Costs IPT B Ladies | R 6,000.00 | R 11,700.00 |
| | Insentive rebate | R 72,000.00 | R 81,000.00 |
| | Tournament Host Expenses | R - | R 92,558.96 |
| | Test Series Expenses | R - | |
| | Rule Books Expenses | R - | R - |
| | Country Districts | R 16,000.00 | R 8,000.00 |
| | Coaching Course Expenses | R 10,265.00 | R 40,322.80 |
| | Provincial coaching expence | R 81,047.00 | R 120,915.00 |
| | Manager fees | R 2,000.00 | R 4,800.00 |
| | Technical Expenses | R 3,750.00 | R 22,550.00 |
| | Flexi Plus Liability | R 1,666.65 | R - |
| | Fees Core Income Fund B 8243432 | R 183.30 | |
| | Fees Core Income Fund B 8243369 Lotto | R 139.76 | |
| | Umpire Course Expenses | R 12,720.00 | R 40,890.00 |
| | Gauteng Hockey Association | R 300.00 | R - |
| | League Umpire Expenses | R 860.00 | R 103,200.00 |
| Gross Surplus | | R 1,253,364.11 | R 727,488.27 |

| | | | |
|---|--|---------------------|---------------------|
| Other Income | | R 146,268.96 | R 120,156.64 |
| | Interest Received | R 7,228.48 | R 8,971.72 |
| | Interest Received MMI Lotto | R - | R - |
| | Interest Received Core Income Fund B 8243432 | R 18,708.49 | R 19,882.31 |
| | Interste Received Core Income Fund B 8243369 Lotto | R 14,269.71 | R 15,165.08 |
| | Interest received Core Income Fund ABIL Retention fund 8342231 Lotto | R 2,705.37 | R 1,242.77 |
| | Interest Received Core Income Fund ABIL Retention fund 8342232 | R 3,546.91 | R 1,629.34 |
| | | | |
| | Monthly Draw | R - | R - |
| | SAHA Club Grants | R 15,000.00 | R - |
| | Sundry Income | R 84,810.00 | R 73,265.42 |
| | | | |
| Operating Expenses | | R 578,149.02 | R 592,441.78 |
| | Accounting Expenses | R 18,450.00 | R 17,250.00 |
| | Bad debt expense | R - | R 7,630.00 |
| | Bank Charges | R 1,003.54 | R 1,390.76 |
| | Computer Expenses | R 1,656.95 | R 2,657.60 |
| | Executive expense | R 437.00 | R 16,400.00 |
| | Werloosheidsversekering | R 1,281.66 | R 1,840.07 |
| | Sundry Expenses | R 112,831.07 | R 61,350.97 |
| | Salary & Wages | R 75,956.00 | R 104,330.00 |
| | Hockey Equipment | R - | R - |
| | Sponsorship & Marketing fee | R 34,960.00 | R 44,115.00 |
| | Printing & Stationery | R 743.80 | R 1,150.00 |
| | High Performance Expenses | R - | R - |
| | Gauteng Sport Council Fee | R 250.00 | R 250.00 |
| | SAHA Affiliation Fees | R 323,936.00 | R 298,347.00 |
| | Telephone | R - | R - |
| | AGM & Prize giving | R 6,643.00 | R 35,730.38 |
| | | | |
| Net surplus(deficit) before tax | | R 821,484.05 | R 255,203.13 |
| | | | |
| Net surplus (deficit) for the year | | R 821,484.05 | R 255,203.13 |

Notes to Financial Statements

1 Creditors Control Account

| Name | 120+ Days | 90 Days | 60 Days | 30 Days | Current | Total Due |
|------------------------------------|--------------------|--------------------|------------|------------|------------|--------------------|
| STA001 : St Albans College | R 2,450.00 | R - | R - | | R - | R 2,450.00 |
| SK001 : SK Medic | | | | | R - | R - |
| TUK001 : University of Pretoria | R - | | R - | R - | R - | R - |
| TUK003 : TUKS Technical Table | | | | | R - | R - |
| TUK002 : Tuks Medic | R 14,100.00 | R 12,300.00 | R - | R - | R - | R 26,400.00 |
| STA002 : St Albans Technical Table | | | | | | R - |
| CH001 : Chippas Astro | | | | | R - | R - |
| SAH001 : SAHA | | | R - | R - | R - | R - |
| KT001 : K&T Sport | R - | | | R - | R - | R - |
| SARS001 Inkomstebelasting - SARS | R - | | | | R - | R - |
| UIF Werkloosheidsversekering | R - | | | | R - | R - |
| TOTAL : | R 16,550.00 | R 12,300.00 | R - | R - | R - | R 28,850.00 |

2 Customer Control Account

| Name | 120+ Days | 90 Days | 60 Days | 30 Days | Current | Total Due |
|-----------------------|--------------------|------------|------------|-------------------|---------------------|---------------------|
| AffiesLegends | R - | R - | R - | R - | R - | R - |
| Centurion Academy | R - | R - | R - | R - | R 19,680.00 | R 19,680.00 |
| CHIPPA's | R - | R - | | R - | R - | R - |
| Development Team | R - | R - | R - | R - | R - | R - |
| Members | R 3,800.00 | | | | | R 20,910.00 |
| Players Debtors 2015 | R 3,800.00 | R - | R - | R - | R - | R 3,800.00 |
| Player Debtors 2016 | R - | R - | R - | R - | R 21,610.00 | R 17,110.00 |
| Denbeys Hockey Club | | R - | R - | R - | R - | R - |
| New-Borns | R -23.00 | R - | R - | R - | R - | R -23.00 |
| North West University | R - | R - | R - | R - | R 45,360.00 | R 45,360.00 |
| Old Albanians | R - | R - | R - | R - | R - | R - |
| Quinns | R - | R - | R - | R - | R - | R - |
| Rustenburg | R - | R - | R - | R - | R - | R - |
| Tuks | R - | R - | | R - | R 132,260.00 | R 132,260.00 |
| TUT | R - | R - | R - | | R 9,090.00 | R 9,090.00 |
| Witbank | R - | R - | R - | R - | R - | R - |
| Pretoria Hockey Club | R - | R - | R - | R - | R -480.00 | R -480.00 |
| Wannabees | R -700.00 | R - | R - | R - | R - | R -700.00 |
| Wonderboom | | R - | R - | R 1,500.00 | R - | R 1,500.00 |
| TUT Cleaning | R 14,766.00 | R - | R - | R - | R - | R 14,766.00 |
| TOTAL | R 17,843.00 | R - | R - | R 1,500.00 | R 227,520.00 | R 242,363.00 |

2b SAHA Loan

Paid in full

R -

| | | | | | | | |
|---|-------------------------------------|--|--|--|--|----------|---------------------|
| 3 | Project 385115 | | | | | | |
| | Balance 01/01/2016 | | | | | R | 195,616.03 |
| | Interest Received Contra | | | | | R | 34,164.78 |
| | Development Sammy Febr '16 | | | | | R | -7,600.00 |
| | Contribution Khumo Mokale | | | | | R | -5,000.00 |
| | Development Sammy March '16 | | | | | R | -7,600.00 |
| | Boys trials Transport | | | | | R | -300.00 |
| | DDHC Ladies Transport | | | | | R | -600.00 |
| | DDHC Men Transport WHC | | | | | R | -1,200.00 |
| | DDHC Juniors Transport | | | | | R | -600.00 |
| | DDHC Juniors Umpire | | | | | R | -150.00 |
| | DDHC Ladies&Men Transport | | | | | R | -1,200.00 |
| | DDHC Juniors Transport | | | | | R | -600.00 |
| | DDHC Juniors Umpire | | | | | R | -150.00 |
| | DDHC Ladies Transport St Alb | | | | | R | -1,200.00 |
| | DDHC Men Transport St Alb | | | | | R | -1,200.00 |
| | Development Sammy April '16 | | | | | R | -7,600.00 |
| | DDHC Juniors Transport | | | | | R | -600.00 |
| | Snr Men & Ladies Aff Fees | | | | | R | -31,200.00 |
| | DDHC Transport | | | | | R | -1,500.00 |
| | DDHC Transport | | | | | R | -2,250.00 |
| | DDHC Transport | | | | | R | -2,150.00 |
| | Development Sammy May '16 | | | | | R | -7,600.00 |
| | DDHC Transport | | | | | R | -600.00 |
| | Snr Men & Ladies SAHA Aff Fees | | | | | R | -4,540.00 |
| | DDHC Transport | | | | | R | -4,600.00 |
| | CD Men Steven Hudson assist | | | | | R | -11,244.00 |
| | Development Sammy June | | | | | R | -7,600.00 |
| | Lindsey FIH HP Course Assist | | | | | R | -18,287.00 |
| | Development Sammy Jul | | | | | R | -7,600.00 |
| | DDHC Transport | | | | | R | -1,600.00 |
| | DDHC Transport | | | | | R | -1,800.00 |
| | DDHC Transport | | | | | R | -3,600.00 |
| | Development Umpire Course | | | | | R | -1,870.00 |
| | Development Sammy Aug | | | | | R | -7,600.00 |
| | Development Sammy Aug | | | | | R | -5,400.00 |
| | Development Sammy Sept | | | | | R | -7,600.00 |
| | | | | | | R | 65,539.81 |
| 4 | Nedbank Current Account | | | | | | |
| | Balance | | | | | R | 1,310,354.05 |
| | Lotto Project 38115 | | | | | R | 65,539.81 |
| | Back the Blues | | | | | R | 53,560.00 |
| | SAHA Festival Grant | | | | | R | 3,063.40 |
| | NBHA Current Account Balance | | | | | R | 1,188,190.84 |
| 5 | Player Debtors 2015 | | | | | | |
| | Mbande Phumelela | | | Will be working it back through GK courses | | R | 1,900.00 |
| | Bandile Kunene | | | | | R | 600.00 |
| | Masombuka Given | | | | | R | 650.00 |
| | Prospero Warren | | | | | R | 650.00 |
| | | | | | | R | 3,800.00 |
| 6 | Player Debtors 2016 | | | | | | |
| | Du Preez Keagan | | | | | R | 2,500.00 |
| | Matthew Guise-Brown | | | | | R | 2,500.00 |
| | Onke Letuka | | | | | R | 3,500.00 |
| | Seerane Hendy | | | | | R | 890.00 |
| | Glutz Grant | | | Agreement | | R | 3,500.00 |
| | Andries Chrizelle | | | Agreement | | R | 3,220.00 |
| | Modipane Mmatshupo | | | Agreement | | R | 1,000.00 |
| | | | | | | R | 17,110.00 |

Coaching & High Performance – Kirk Mendoza

2016 Provincial Coaches:

| Team | Head Coach | Place |
|----------------------------|-------------------|--------------|
| Senior Ladies | Lindsey Wright | 1st |
| Senior Men | Krinesan Moodley | 4th |
| Senior Ladies B | Tiny Mathaba | 8th |
| Senior Men's B | Steve Smulders | 6th |
| Country Districts Men A | Graham Johnson | 4th |
| Country Districts Ladies A | JP Olivier | 4th |
| Country Districts Men B | Gareth Jones | 10th |
| Country Districts Ladies B | Thinus VD Merwe | 10th |

2016 had good continuity with the same Head Coaches and majority of management teams from 2015 working together again.

Our Ladies won the Women's IPT final for the 2nd time in 3 years.

No u/21 tournaments were held in the 2016 SAHA calendar.

FIH Hockey Academy: Lindsey Wright

The coach of the IPT-winning Northerns Senior women's team, Lindsey Wright, was recently invited to attend the FIH Hockey Academy coaching course for High Performance and Elite coaching.

The course took place during the recent Women's Champions trophy in London and was run over 4 days. In an intense four days the attendees were put through their paces in theory and practical sessions as well as match analysis. Long days and long nights of work culminated at Saturday's awards evening where the successful participants were awarded certificates of competence.

Northerns and South Africa are very proud of Lindsey's achievement during the course and we are sure the players are looking forward to learning from her. Lindsey's successes must now place her as one of the leading women's hockey coaches in World Hockey and we are certain this will open many doors for her in a bright coaching career.

Northerns Participants in PHL 2016

Blyde River Bunters:

Anel Luus, Charné Hill, Chrizelle Andries, Meeghan Klomp, Phumelela Mbande, Nicolene Terblanche, Izelle Verster, Lindsey Wright (coach)

Orange River Rafters:

Sulize de Klerk

Madikwe Rangers:

Mmatshupo Modipane, Charne Martell

Namaqualand Daisies:

Marilise van Tonder, Marissa Pohlman, Natalie Esteves (c), Amy Etherington, Gregg Hesom (assistant coach), Inky Zondi (assistant coach)

St Lucia Lakers:

Jacinta Jubb

Winelands Wings:

Thati Segale

Mapungubwe Mambas:

Estiaan Kriek, Stephan Cant, Michael Marki, Krinesan Moodley (coach)

Addo Elephants:

Richard Pautz, Onke Letuka

Drakensburg Dragons:

Grant Glutz

Garden Route Gazelles:

Tim Guise-Brown

Golden Gate Gladiators:

Tevin Kok, Khumo Mokale, Nduduzo Lembete

Maropeng Cavemen:

Hendy Seerane, Mark Holiday

Closing

The province enjoyed a successful year, with our senior provincial teams ending in the Top 3 of their respective National tournaments.

Special congratulations to Lindsey Wright and her management team, and players for winning the Ladies IPT and PHL 2016.

Transformation & Development – Penny Learmonth

Player of color in each premier league team

2016 saw the implementation of a player of color for each premier league team and clubs were encouraged to see the merit in this system to build our base of players rather than be penalized. All clubs bought into this and there were no teams that abused this. We trust that we can build on this going forward.

High Performance hubs

As reported last year we have developed a plan for high performance training for development junior players. The plan has been worked out and ready for implementation, however with campus unrest it was decided to postpone this until February next year.

Festivals in Soshanguve

Sammy Kekana and his team arranged two very successful festivals for youth in Soshanguve over April school holidays and for youth day. These were generously funded by SAHA.

Transformation & Development - Sammy Kekana

Congratulations to Sammy Kekana and Dangerous Darkies for making the finalists of Gauteng sports Awards.

We are very proud of our Dangerous Darkies teams in the senior league as well as the junior boys team in the Northern schools league F. Our junior team finished position 3 in their respective league and they have three more years to play as a team at school level which is good for our provincial teams.

The Dangerous Darkies ladies team moved from Under 14 school league in 2014 to Northern senior league in 2016, majority of the girls are 16 years this year and considering their age and the level they play in, they did not do bad at all in the senior league and it improved their skills and better understanding of the game.

Our Dangerous Darkies Men's team produced two provincial players, two level 1 coaches and 5 umpires.

DDHC were part of the PHL Under 13 boys and girls development programme and they performed very well thanks to Sammy and other development coaches for the job well done.

We would also like to thank Old Albanian's hockey club for donating hockey balls, beacons and top quality sticks to development, Malik for donating grips and Harlequins for donating shinpads, your support is highly appreciated.

Special thanks to Malik for supporting the initiative taken by Sammy Kekana to start mini five's hockey development starting from the age of 5 years to 9 years, Malik donated 20 brand new junior sticks.

Registrar – Stewart Dunbar

The Leagues comprised of 66 teams across 4 Men's and 4 Women's leagues – most ever? 468 fixtures.

Structure changed after 3 years to a traditional league system with home and away for the Pretoria teams. Keep this system for 3-year cycle or vote to revert back to previous system?

The plan to release all fixtures at the start of the season did not work, and suggest making this possible by having clubs enter teams sooner. Other option is for clubs to discuss and agree with each other and then communicate with Northerns?

Fixture change requests, especially at late notice, were too many and caused issues

Mid-season break of 6 weeks was too long.

The move to a single medic provider for games worked well, thanks to Sport Med for their assistance, QOS and flexibility when needed.

Thanks to Kokkie Sieling for the admin related side of the registrar

Thanks to Mariana Putter for allocating umpires

Thanks to Graham Johnson for running the web based aspect of the leagues

Thanks to all venues for making their facilities available

Thanks to the club reps for their assistance during the season and patience with the fixtures.

Rules and Technical - Mariana Putter

International

We might be the only province in the world who have the privilege to be able to say that we were represented in the ladies and mens finals at the Olympic games of the same year. we had Michelle Joubert and John Wright who represented their country in the 2016 Finals at the Olympic games. Our president also leaded from the front. He did the Asian cup and was on the reserve list for the Olympic games.

We had the honour to host an International Junior series with AUS and Namibia. We had Henno Pretorius acting as the U16 Umpire Manager and Jacques Odendaal, Chris Geber, Darren Hubach, Gershwin Reid and Lizè Strydom representing us there.

National

This year there was a ne prestigious tournament that included a lot of our players and Umpires. The Premier Hockey League was a great success. We had Peter Wright, Kirk Mendoza, Darren Hubach, Gershwin Reid, Lazarus Maribe and Lize Strydom who all participated in this tournament. And like every year we were very well presented at all levels of technical areas.

Tournament Technical Official (Judge):

| | |
|----------------------|------------------------------------|
| Senior IPT & PHL TO: | Kokkie Sieling |
| PHL Judges | TP Moloutse & Victoria-Anne Vertue |

Umpire Managers:

| | |
|--------------------------|--------------------------------|
| Senior Ladies A Section: | Martie Booysen |
| USSA: | Jimmy Mendoza & Lesaya Mathee |
| U/18 Girls: | Mariana Putter |
| U/16 Boys: | Henno Pretorius & Kirk Mendoza |
| U/18 Boys: | Chris Gerber & Henno Pretorius |
| Senior Men's B Section: | Henno Pretorius |

Umpires:

| | |
|--------------------|--|
| U/14 Girls: | Lise Prinsloo |
| U/15 Girls: | Elrine Mellet |
| U/16 Girls: | Mignon Klopper, Shannon Erasmus, Chrizelle Andries |
| U/18 Girls: | Leigh Grindley-Ferris, Chrisna Swanepoel, Celmari Human, Elricke Bronkhorst |
| USSA A Ladies: | Lize Strydom, Mariana Putter |
| USSA B Ladies: | Ruani van Schalkwyk, Ruelle van Zyl |
| SACD: | Leandri Smith |
| Senior Ladies IPT: | Michelle Joubert (Finals), Lizè Strydom (Finals), Mariana Putter, Etienne Meintjes (video analyst) |
| PHL: | Michelle Joubert (TV), Lizè Strydom, Martie Booysen (UM) |
| U/13 Boys | Johannes Conradie, Robbie Johnson |
| U/16 Boys: | Marius Spies, Jayson Clancy, GV de Bruin, Etienne Meintjes, |

| | |
|------------------|---|
| | Casper Kruger |
| U/18 Boys: | Jacques Odendaal (Final), Jonathan Twigg, Helgard Brink, Kagiso Mathaba |
| USSA A Mens: | Chris Gerber, Gershwin Reid, Kirk Mendoza, Darren Hubach |
| USSA B Mens: | Niel Nortje, Lazarus Maribe, Shaldon Agenbag, Andre Kachelhoffer, Sammy Kekane |
| Senior Mens IPT: | John Wright, Peter Wright, Gershwin Reid, Kirk Mendoza, Darren Hubach, Lazarus Maribe, Chris Gerber, Etienne Meintjes (Video Analyst) |
| PHL | Peter Wright, Gershwin Reid, Kirk Mendoza, Darren Hubach, Etienne Meintjes (Video Analyst) |

Local:

We as a province have an amazing reputation for umpiring and umpire development. We do have a lot of active and willing umpire coaches who help all our newly passed umpires. We've had a least 10 umpire courses this year. With a very high passing rate on all of them.

I am happy to say that our red cards handed out was less this year. We only had 4. I am not sure if it is because of the discipline on the field or just the umpires who were afraid to hand it out. Unfortunately, on this note I have received some reports on the coaches abusing the umpires. I do feel that the discipline and example comes from the coaches.

We had a growth of numbers of umpires. That is very exciting and we hope to develop all nose new faces to love this game and help us to grow more and more.

This year was the first time ever that I was in the unfortunate position of not having enough umpires to allocate. I know we have grown in numbers, but you cannot put an umpire who only passed the course this year on a premier league game. Not only do they lack the experience to be able to handle that game, but also the abuse is just not fair on them. I don't know what we can do to solve this problem. I do feel that if we can have the clubs register an umpire who is capable to handle the level of game with every team entered it will help. My problem is not entirely the numbers but the capability in the numbers. I do have umpires for my lower leagues.

And after this very busy year I do feel that under the circumstances the year has gone as smooth as possible and that we were able to end of with less.

Marketing and Sponsorship – Craig Wilson

There were no new initiatives or sponsorships realised in the 2016 season but we have been approached recently by a company that has expressed serious interest in being a main sponsor in the 2017 season. We have to bed down an agreement before the year is out.

We were hoping to bed down an agreement with AVIS for the transportation of our development players during the year but this failed to materialise due to AVIS's budget being reduced but in reality I feel that the reality was that hockey simply wasn't the desired vehicle for the brand.

The 'Back the blues' initiative in 2016 was not particularly well supported outside of our conventional go to supporters. This initiative can and must be kept alive but will need to be promoted more through social media channels. As a committee we have failed to get momentum in the social media arena and must focus on this in 2017, even if it becomes a paid job.